



**GOVERNMENT OF KERALA**

**Abstract**

Local Self Government Department – Mahatma Gandhi NREGS- Geographic Information System (GIS) based integrated planning at Grama Panchayat level for all permissible works - Permission for Second phase accorded - Orders issued

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**LOCAL SELF GOVERNMENT (DD) DEPARTMENT**

**G.O.(Rt)No.2389/2020/LSGD Dated,Thiruvananthapuram, 22/12/2020**

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Read 1 G.O. (Rt) No. 1338/2019/LSGD dated 29.06.2019

2 Letter No.875/C/19/REGS dated 27.10.2020 from Mission Director(MGNREGS)

**ORDER**

As per the Government order read as 1<sup>st</sup> paper above, sanction was accorded (i) to prepare GIS based Integrated Plans in 100 selected Gram Panchayats on a pilot basis by engaging Kerala State Land Use Board at a cost of Rs. 25,88,058/- , (ii) to develop an android-based mobile app by a competent Start Up Company registered in Kerala Start Up Mission, to collect field level data at a cost not exceeding Rs. 6 lakhs and (iii) to conduct field level data collection through trained personnel at a cost of Rs. 7.5 per household in plain areas and Rs. 10 per household in hilly areas. Accordingly, the project was piloted in 100 Grama Panchayats and process of uploading the GIS plans (KMZ files) of these Grama Panchayats in NREGASoft are in the final phase.

2. The Ministry of Rural Development, in the Virtual Meeting of 1<sup>st</sup> Performance Review Committee held on 24.08.2020 and Mid Term Review Meeting held on 12.10.2020, directed to prepare and upload GIS plans of 508 more Grama Panchayats over and above the 100 Grama Panchayats selected in the pilot phase. The Mission Director approached the Kerala Land Use Board who were entrusted with the pilot project as said above to take up the work of second phase as well and they submitted a proposal to prepare GIS based plans in 508 GPs of the State at a cost of Rs. 79,44,200/- as detailed below:

Sl.No.	Particulars	Amount (in ₹)
	<u>Wages</u>	
1	a) Project fellow (20 Nos. x 8 months x 21850) (25 panchayats per Project Fellow)	34,96,000/-
	b) Technical officer (5 Nos. x 8 months x 27550) 1 Technical officer for 100 panchayats)	11,02,000/-
	c) GIS Support (5 Nos. x 8 months x 19670)	7,86,800/-
	d) DTP (5 Nos. x 8 months x 18030) (1 DTP operator for 100 Panchayats)	7,21,200/-
2	Printing Cost	10,16,000/-
3	POL & Hire charge	1,00,000/-
4	Institutional Charge (10%)	7,22,200/-
	<b>Total</b>	<b>79,44,200/-</b>

3. As per the letter read as 2<sup>nd</sup> paper above, the Mission Director has requested to accord sanction for the preparation of GIS based integrated plans of 508 Gram Panchayats using the services of Kerala Land Use Board at a cost of Rs.79,44,200/- by meeting the entire expenditure from the available administrative expenses of MGNREGS. It was also informed that the android-based mobile app developed for the first phase shall be used for the second phase as well, with minor modifications, within the cost sanctioned for the first phase.

4. Government have examined the matter in detail and are pleased to accord sanction to the Mission Director, MGNREGS for preparing GIS based plan of 508 Grama Panchayats in the second phase of 'Geographic Information System' (GIS) based integrated planning at Grama Panchayath level for all permissible works under MGNREGA', by engaging Kerala State Land Use Board (KSLUB) at a total cost of Rs.79,44,200/-.

5. The entire expenditure in this regard shall be met from the Administrative component fund of Mahatma Gandhi NREGS (100% central share) and the final bill shall be cleared as per the actual expenditure incurred towards manpower and other items; not exceeding the proposed limits.

(By order of the Governor)

**JAYASREE P N**

**UNDER SECRETARY**

To: The Mission Director(MGNREGS), Thiruvananthapuram

The Commissioner, Kerala Land Use Board, Thiruvananthapuram

The Principal Accountant General(G&SSA/A&E), Thiruvananthapuram

The Accountant General (E&RSA), Thiruvananthapuram

✓ The Director, Information Kerala Mission, Thiruvananthapuram

Web & New Media, I & PRD

Director, Information Kerala Mission, Thiruvananthapuram

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Date: 2020.10.22 16:44:16 IST  
Reason: Approved

Section Officer

