



## GOVERNMENT OF KERALA

Abstract

Local Self Government Department - Projects under NABARD -RIDF Tranche XXIV -  
Administrative Sanction accorded - orders issued.

**LOCAL SELF GOVERNMENT(DD)DEPARTMENT****G.O.(Rt)No.185/2019/LSGD**

Dated, Thiruvananthapuram,

28/01/2019

Read Letter No.NB(Kerala) SPD//RIDF-XXIV-36 ISC/2018-19 dated 08.01.2019  
from the Deputy General Manager, Kerala Regional Office, NABARD

ORDER

The Deputy General Manager, NABARD as per letter read above has informed that NABARD has sanctioned Five project proposals of Local Self Government Department in connectivity sector for a total updated project cost of ₹1050.00 Lakh under RIDF-XXIV, wherein the RIDF loan is Rs.892.50 Lakh and the state share is Rs.157.50 Lakh as detailed below:-

SI No	Name of the project	Total project cost (in lakh)	RIDF Loan amount (in lakh)	State Share (in lakh)
1	Construction of building for Government UP School at Pappinisseri, Kannur.	100.00	85.00	15.00
2	Construction of Building for SCUGVHSS, Pattanakkadu, Alappuzha	200.00	170.00	30.00
3	Construction of Higher Seceondary School Building at Kakkat in Madikai GP Kasaragod	350.00	297.50	52.50
4	Construction of building for Nannamukku PHC at Nannamukku Grama Panchayath, Malappuram	200.00	170.00	30.00

5	Construction of Hospital building for oduvally CHC in chapparappadavu grama panchayath Kannur	200.00	170.00	30.00
Grand Total		1050.00	892.50	157.50

The Deputy General Manager, NABARD has also informed that the above projects are sanctioned subject to submission of Administrative Approval by State Government.

2.Government have examined the matter in detail and are pleased to accord Administrative Sanction for the above 5 projects sanctioned by NABARD under RIDF XXIV, for a total financial outlay of ₹1050.00 Lakh, as detailed in Annexure.

(By order of the Governor)  
**MINIMOL ABRAHAM**  
**ADDITIONAL SECRETARY**

To:

The Commissioner for Rural Development

The Deputy Manager, NABARD, Kerala Regional Office, Punnem Road, Statue,  
P.B.No220, Thiruvananthapuram

The Secretaries of concerned Grama/Block/District Panchayats (through the  
Commissioner for Rural Development)

The Principal Accountant General (A&E)Thiruvananthapuram

The Principal Accountant General (Audit) Thiruvananthapuram

Finance(NC-A)Department

✓ The Director , Information Kerala Mission

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Digitally signed by S.A. 1111  
Date 2018.01.25 11:39:04  
IST  
Reason: Approved  
Section Officer

ANNEXURE I  
RIDF XXIV - FINANCIAL DETAILS & PHASING OF PROJECTS  
SOCIAL SECTOR - Infrastructure for Rural Education Institutions

STATE : KERALA														
Sl. No.	Name of the Project	Legislative Assembly Constituency	District	Built Up Area (sq.m)	Updated Project cost	Ineligible Cost	Expenditure incurred upto 31.03.2018	Eligible Balance Cost (6-7-8)	2018-19 (0.2*12)	2019-20 (0.4*12)	2020-21 (0.4*12)	Total (9*0.85)	GoK Share (9-18)	Cost of Development with reference to civil works (Rs. Lakh/Sqm)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>General Education Department</b>														
1	Construction of multi storied building for GHSS Kuthanummel, Kattakada	Kattakada	Trivandrum	2256	663.00	0.00	0.00	660.00	112.20	224.40	224.40	561.00	99.00	0.19
2	Construction of new block for ARGEM GHSS Pezavay, Kannur	Dharmadam	Kannur	5775	1000.00	27.00	0.00	973.00	165.41	330.82	330.82	827.05	145.95	0.14
3	Construction of New Building for CPM GHSS Peermuntha, Idukki	Peermuntha	Idukki	2464	1210.00	58.40	0.00	1151.60	195.78	391.54	391.54	978.86	172.74	0.34
4	Construction of New HSS Building for GHSS Kadamanthitta, Pathanamthitta	Aranmula	Pathanamthitta	1410	654.77	0.00	0.00	654.77	111.31	222.62	222.62	558.55	98.22	0.26
5	Construction of classrooms for GHSS Karunagappally, Karunagappally	Karunagappally	Kollam	1537	692.50	0.00	0.00	692.50	117.73	235.45	235.45	588.63	103.87	0.30
	<b>Sub-Total (A)</b>			<b>13442</b>	<b>4817.27</b>	<b>85.40</b>	<b>0.00</b>	<b>4731.87</b>	<b>702.43</b>	<b>1404.83</b>	<b>1404.83</b>	<b>3512.09</b>	<b>619.78</b>	
<b>Local Self Government Department</b>														
1	Construction of building for Government UP School at Pappasseri, Kannur	Azhikode	Kannur	498	100.00	0.00	0.00	100.00	17.00	34.00	34.00	85.00	15.00	0.16
2	Construction of Building for SULTAN HSS, Pathanakkadu	Cherthala	Alappuzha	864	200.00	0.00	0.00	200.00	34.00	68.00	68.00	170.00	30.00	0.17
3	Construction of Higher Secondary School building at Kakkat, Madhukalapp	Kanhangad	Kasaragod	1411	350.00	0.00	0.00	350.00	59.50	119.00	119.00	297.50	51.50	0.21
	<b>Sub-Total (B)</b>			<b>2773</b>	<b>650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650.00</b>	<b>110.50</b>	<b>221.00</b>	<b>221.00</b>	<b>552.50</b>	<b>97.50</b>	
<b>Higher Education Department</b>														
1	Government Polytechnic College, Meemangudi, Sulthanbathery	Sulthanbathery	Wayanad	3278	817.01	0.00	0.00	817.01	148.90	297.78	297.78	694.46	124.55	0.19
2	Government Polytechnic College, Kothamangalam	Kothamangalam	Ernakulam	2430	601.07	0.00	0.00	601.07	102.19	204.36	204.36	510.91	90.16	0.21
	<b>Sub-Total (C)</b>			<b>3708</b>	<b>1418.08</b>	<b>0.00</b>	<b>0.00</b>	<b>1418.08</b>	<b>241.09</b>	<b>482.14</b>	<b>482.14</b>	<b>1205.37</b>	<b>214.71</b>	
	<b>I - Total (A+B+C)</b>			<b>21923</b>	<b>6285.35</b>	<b>85.40</b>	<b>0.00</b>	<b>6199.95</b>	<b>1054.02</b>	<b>2107.97</b>	<b>2107.97</b>	<b>5269.96</b>	<b>929.99</b>	

The financial details of the work ahead of the schedule then the funds will be released accordingly.



3165737/2019/LSGD(OS)

**ANNEXURE II**  
**RJDF XXIV - FINANCIAL DETAILS & PHASING OF PROJECTS**  
**SOCIAL SECTOR**

Sl. No.	Name of the Project	Legislative Assembly Constituency	District	Built Up Area (sq.m)	Updated Project cost	Ineligible Cost	Expenditure incurred upto 31.03.2018	Eligible Balance Cost (6-7-8)	RJDF XXIV Loan*			Total	GoK Share (6-12)	Cost of Development with reference to civil works (Rs. Lakh/Sqm)
									2019-20	2020-21	2021-22			
1	Local Self Government Department Construction of building for Nannamukku PHC at Nannamukku Grama Panchayath, Malappuram district	Punnani	Malappuram	920	200.00	0.00	0.00	200.00	34.00	68.00	68.00	170.00	30.00	0.17
2	Construction of Hospital building for oduvally CHC in chappappadaavu grama panchayath	Taiparamba	Kannur	1150	200.00	0.00	0.00	200.00	34.00	68.00	68.00	170.00	30.00	0.17
	<b>Sub-Total</b>			2070	400.00	0.00	0.00	400.00	68.00	136.00	136.00	340.00	60.00	
B	<b>Health &amp; Family Welfare Department</b>													
1	Construction of CHC building, Erumapetty, Kunnankulam, Thrissur	Kunnankulam	Thrissur	2000	720.00	0.00	0.00	720.00	122.40	244.80	244.80	612.00	108.00	0.28
2	Community Health Centre, Orkattetti, Kozhikode	Vadakara	Kozhikode	1744	500.00	13.27	0.00	546.73	92.94	185.89	185.89	464.72	95.28	0.20
3	Infrastructure Development for Govt. Taluk Hospital, Thamarasseri	Koduvally	Kozhikode	2103	1370.00	97.91	0.00	1272.09	210.20	432.51	432.51	1081.28	288.72	0.35
	<b>Sub-Total</b>			5849.00	2650.00	111.18	0.00	2538.82	431.60	863.20	863.20	2158.00	492.00	
	<b>Total ( Public Health Institutions)</b>			7919.00	3050.00	111.18	0.00	2938.82	499.60	999.20	999.20	2498.00	552.00	

\* If the State Government executes the work ahead of the schedule then the funds will be released accordingly.

