



**GOVERNMENT OF KERALA**

**Abstract**

Local Self Government Department - 10 Projects under NABARD -RIDF Tranche XXIV - Administrative Sanction accorded - orders issued.

**LOCAL SELF GOVERNMENT(DD)DEPARTMENT**

**G.O.(Rt)No.2892/2018/LSGD** Dated,Thiruvananthapuram, 13/11/2018

Read Letter No.NB(Kerala) SPD/1879/RIDF-XXIV-174 PSC & 31 ISC/2018-19 dated 17.10.2018 from the Deputy General Manager, Kerala Regional Office, NABARD.

**ORDER**

The Deputy General Manager, NABARD as per letter read above has informed that NABARD has sanctioned 10 project proposals of Local Self Government Department in connectivity sector for a total updated project cost of ₹1038.70 Lakh under RIDF-XXIV. There is an ineligible cost of ₹10.10 Lakh for the project 'Improvements to Uttara - Chenganpotta Anamari road including re-construction of bridge at Chenganpotta in Kollamgode GP' having a total project cost of ₹200.00Lakh. Thus the total eligible project cost of the 10 projects sanctioned by NABARD becomes ₹1028.60 Lakh as detailed below:-

Sl.No.	Name of project	Eligible Project Cost (₹ in Lakh)
1	Beevipadi-Beach Road Improvement in Veliancode GP, Perumpadappu BP	63.70
2	Improvements and Upgradation for Vattamkulam-Eruvapra Road in Vattamkulam GP	40.00
3	Improvements to Muttanur Jumamasjid Road in Purathur GP	30.00
4	Improvements and Upgradation to Panjapadi Hanumankav Road in Trippangode GP	40.00
5	Improvements and Upgradation of Pullichira Kakkottumoola Road in Mayyanad GP in Mukhathala BP	100.00
6	Airakuzhi Pezhummmmodu, Oilpalm, Kunjimukku, Kannamkode Road in Chithara GP	260.00

7	Pullorampara - Cherusseri Road in Thiruvambadi GP	185.00
8	Upgradation and Improvements to Vettukulanji Pandi jetti Road in Harippad BP	50.00
9	Improvements to Uttara- Chengampotta Anamari Road including re-construction of Bridge at Chengampotta in Kollengode GP	189.90
10	Upgradation of Karamparambu-Vennayur-Aalinchuvad Road in Pallikkal GP	70.00
	<b>Total</b>	<b>1028.60</b>

The Deputy General Manager, NABARD has also informed that the above projects are sanctioned subject to submission of Administrative Approval by State Government.

2. In the circumstance, Government are pleased to accord Administrative Sanction for the 10 projects for a total financial outlay of ₹1028.60 Lakh, as detailed in Annexure, sanctioned by NABARD under RIDF XXIV.

(By order of the Governor)  
**MINIMOL ABRAHAM**  
**ADDITIONAL SECRETARY**

To:

The Commissioner for Rural Development  
The Deputy Manager , NABARD, Kerala Regional Office,  
Statue, P.B.No220, Thiruvananthapuram  
The Secretaries of concerned Grama/Block/District  
the Commissioner for Rural Development)  
The Principal Accountant General (A&E)Thiruvananthapuram  
The Principal Accountant General (Audit) Thiruvananthapuram  
Finance Department (vide UO Note No.2932944/NC-A1/2018/Fin  
dated 23.10.2018)  
✓ The Director , Information Kerala Mission  
Stock File/Office Copy

Punnen Road,  
Panchayats (through

Forwarded /By order  
Signature valid

Digitally signed by SHAJI  
T R  
Date: 2018.10.13  
12:21:33  
Reason: Approved  
Section Officer

ANNEXURE B

SECTOR - RURAL CONNECTIVITY  
STATE - KERALA

RDP XXIV - CONSTRUCTION OF ROADS AND BRIDGES - FINANCIAL DETAILS & PHASING OF PROJECTS  
IMPLEMENTING DEPARTMENT PUBLIC WORKS DEPARTMENT (PWD), LOCAL SELF GOVERNMENT DEPARTMENT AND FOREST AND WILDLIFE DEPARTMENT

(RS LAKH)

Sl. No	NAME OF THE PROJECT	LEGISLATIVE ASSEMBLY CONSTITUENCY	DISTRICT	LENGTH OF ROAD (KM)	UPDATED PROJECT COST	INTELGED. COST	EXPENDITURE INCURRED UP TO 31.03.2018	ELIGIBLE BALANCE COST (6-18)	RDP XXIV			TOTAL (6+7+8)	GOV. SHARE (09-12)	COST PER KM	
									2019-20 (0.5% of)	2020-21 (0.5% of)	07-08			INCLUDING CD & RELATED WORKS	EXCLUDING CD & RELATED WORKS
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
<b>A PUBLIC WORKS DEPARTMENT</b>															
1	CONSTRUCTION OF RURAL ROADS Sa. George Junction Pothukkalam in Inyakkulam	Idukki	Idukki	2.5	300.00	0.00	0.00	300.00	200.00	200.00	400.00	100.00	200.00	126.38	
2	Improvements to Panmurey 300 Ave Karunappara Road Ch 0/000 to 4/500	Idukki	Idukki	4.5	600.00	0.00	0.00	600.00	240.00	240.00	480.00	120.00	480.00	78.89	
3	Construction of Malhot - Karamakkal Road in Ambalappuzha LAC (0/000 to 2/200)	Alappuzha	Alappuzha	2.2	1000.00	0.00	0.00	1000.00	400.00	400.00	800.00	300.00	800.00	361.22	
4	Improvements and widening of road from Kottayam Road at Phase from Km 0/000 to 4/000 in Punalur LAC	Punalur	Kollam	4.0	500.00	0.00	0.00	500.00	200.00	200.00	400.00	100.00	400.00	90.50	
5	Construction of second stretch of road (1/800 to 2/700) from Chirakkal to Lissos in Kollam (Ganga Panchayat and improvement of the existing stretch (0/000 to 1/800))	Kollam	Alappuzha	2.8	67.52	0.00	0.00	67.52	25.50	25.50	50.00	12.51	50.00	17.46	
6	Improvements and widening of road from Chirakkal - Lissos Maloli (Kollam) to Akkathala - Pothayy - Kollam Road and Pothayy Link Road (0/000 to 1/400)	Kollam	Alappuzha	7.5	600.00	0.00	0.00	600.00	240.00	240.00	480.00	120.00	480.00	58.16	
7	Improvements and widening of road from Chirakkal - Lissos Maloli (Kollam) to Akkathala - Pothayy - Kollam Road and Pothayy Link Road (0/000 to 1/400)	Kollam	Thiruvananthapuram	9.4	600.00	0.00	0.00	600.00	240.00	240.00	480.00	120.00	480.00	51.17	
8	Improvements and widening of road from Chirakkal - Lissos Maloli (Kollam) to Akkathala - Pothayy - Kollam Road and Pothayy Link Road (0/000 to 1/400)	Kollam	Thiruvananthapuram	7.4	600.00	0.00	0.00	600.00	240.00	240.00	480.00	120.00	480.00	54.58	
9	Improvements and widening of road from Chirakkal - Lissos Maloli (Kollam) to Akkathala - Pothayy - Kollam Road and Pothayy Link Road (0/000 to 1/400)	Kollam	Thiruvananthapuram	6.4	500.00	0.00	0.00	500.00	200.00	200.00	400.00	100.00	400.00	52.38	
10	Improvements to Vakkal - Marumattur - Vattappuzha Road from Chirakkal (0/000 to 2/300) - Perumthottam Road from Nilavelil (0/000 to 1/500)	Changanassery	Kollam	4.7	514.00	0.00	0.00	514.00	205.80	205.80	411.20	102.80	411.20	58.98	
11	Improvements to Ammuthikkada Thripunithippalam (0/000 to 3/000) Chirakkal - Ambalappuzha (0/000 to 3/000) - Nethilam Road (0/000 to 2/800) in Kattankulathur LAC	Kottayam	Kollam	10.5	800.00	0.00	0.00	800.00	320.00	320.00	640.00	160.00	640.00	61.80	
12	Improvements to Kottayam - Pandalam - Himala Road in Changanassery LAC (0/000 to 1/800)	Changanassery	Alappuzha	8.8	1000.00	170.50	0.00	829.50	329.40	329.40	658.80	164.70	658.80	67.22	
13	Improvements to Perumbalam Kalamangal Road from Ch. 0/000 to 4/500	Alappuzha	Alappuzha	4.5	500.00	0.00	0.00	500.00	200.00	200.00	400.00	100.00	400.00	104.35	
14	Improvements to Valien Kottayam Road Valia Kottayam - Palamurad Ch. 0/000 to 2/200, Kottayam - Kottayam Road (0/000 to 1/100), Kottayam - Kottayam Road	Alappuzha	Alappuzha	3.3	600.00	0.00	0.00	600.00	240.00	240.00	480.00	120.00	480.00	107.29	
15	Improvements to Naduvannur - Kottayam Road between KM 0/000 & 4/225	Kollam	Kollam	4.6	600.00	0.00	0.00	600.00	240.00	240.00	480.00	120.00	480.00	78.80	
16	Improvements to Pothumattil - Pottappuzha - Kottayam Road (0/000 to 2/300)	Idukki	Idukki	3.3	1000.00	0.00	0.00	1000.00	400.00	400.00	800.00	200.00	800.00	37.04	
<b>B LOCAL SELF GOVERNMENT DEPARTMENT</b>															
1	Improvements and widening of road from Chirakkal - Lissos Maloli (Kollam) to Akkathala - Pothayy - Kollam Road and Pothayy Link Road (0/000 to 1/400)	Thiruvananthapuram	Thiruvananthapuram	2.2	410.00	0.00	0.00	410.00	160.00	160.00	320.00	80.00	320.00	94.84	
2	Improvements and widening of road from Chirakkal - Lissos Maloli (Kollam) to Akkathala - Pothayy - Kollam Road and Pothayy Link Road (0/000 to 1/400)	Thiruvananthapuram	Thiruvananthapuram	3.0	61.70	0.00	0.00	61.70	25.18	25.18	50.96	12.74	50.96	14.11	
3	Improvements and widening of road from Chirakkal - Lissos Maloli (Kollam) to Akkathala - Pothayy - Kollam Road and Pothayy Link Road (0/000 to 1/400)	Thiruvananthapuram	Thiruvananthapuram	100.8	11201.53	170.50	0.00	11031.03	4410.00	4410.00	8820.00	2205.00	8820.00	457.10	

ANNEXURE I

RBI XXIV - CONSTRUCTION OF ROADS AND BRIDGES - FINANCIAL DETAILS & PHASING OF PROJECTS

ROADS AND BRIDGES - FINANCIAL DETAILS & PHASING OF PROJECTS

STATE : KERALA

Sl. No	NAME OF THE PROJECT	LEGISLATIVE ASSEMBLY CONSTITUENCY	DISTRICT	LENGTH OF ROAD (KM)	UPDATED PROJECT COST	INITIAL EST. COST	EXPENDITURE RE INCURRED (UP TO)	ELIGIBLE BALANCE COST (6-7-8)	RBI XXIV LOAN					COST PER KM		
									2019-20 (6-5-12)	2020-21 (6-5-12)	TOTAL (9+10)	GOV SHARE (60-12)	INCLUDING CP& RELATED WORKS	EXCLUDING G CD & RELATED WORKS		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
<b>I CONSTRUCTION OF RURAL ROADS</b>																
1	Improvements to Malappuram Road in Panchayat Panchayat	Tharuvay	Malappuram	0.9	30000	0.00	0.00	30000	1200	1200	2400	0.00	3000	15.93		
2	Improvements and Upgradation of Panchayat Road in Panchayat GP	Tharuvay	Malappuram	1.3	40000	0.00	0.00	40000	5600	5600	11200	800	3800	6.82		
3	Improvement and Upgradation of Panchayat Road in Panchayat GP	Tharuvay	Malappuram	2.5	100000	0.00	0.00	100000	40000	40000	80000	20000	3400	32.33		
4	Improvement and Upgradation of Panchayat Road in Panchayat GP	Tharuvay	Malappuram	5.1	200000	0.00	0.00	200000	104000	104000	208000	52000	3000	26.98		
5	Improvement and Upgradation of Panchayat Road in Panchayat GP	Tharuvay	Malappuram	1.1	185000	0.00	0.00	185000	24000	24000	48000	47000	10788	66.14		
6	Upgradation and Improvement to Panchayat Road in Panchayat GP	Tharuvay	Malappuram	2.0	50000	0.00	0.00	50000	20000	20000	40000	10000	2500	16.65		
7	Improvements to Urban - Chengampani - Ameen Road including re-construction of bridge at Chengampani in K. J. Road GP	Nonnimala	Palakkad	2.9	200000	10000	0.00	189900	25000	75000	150000	37000	5195	42.40		
8	Upgradation of Karapuzha - Ameen Road in Palakkad GP	Vallikkunnu	Malappuram	0.9	70000	0.00	0.00	70000	28000	28000	56000	15000	81.40	24.99		
9	Upgradation of Karapuzha - Ameen Road in Palakkad GP	Vallikkunnu	Malappuram	2.1	100000	10000	0.00	89800	41000	41000	82000	20500	513.43	407.23		
<b>C FOREST AND WILDLIFE DEPARTMENT</b>																
1	Improvement and maintenance of Forest Road - Almeda to Ashokan Road	Punalur, Kozhikode	Kozhikode and Punalur	25.0	1580000	196000	0.00	1384000	553000	553000	1107000	276000	63.20	46.34		
<b>SUB-TOTAL (C)</b>					1382000	382000	0.00	1343700	537000	537000	1079000	248700	2836.67	1840.61		
<b>TOTAL (ROADS) = (A)+(B)+(C)</b>					1432000	382000	0.00	1393700	537000	537000	1130000	276000	2787.53	1840.61		
<b>II DEPARTMENT</b>																
<b>CONSTRUCTION OF RURAL BRIDGES - PUBLIC WORKS</b>																
1	Assembly maku - Vethal - Nadupattam Bridge	Tharuvay	Malappuram	17.0	300000	0.00	0.00	300000	200000	200000	400000	100000	10000	20.11		
<b>TOTAL</b>					1432000	382000	0.00	1393700	537000	537000	1130000	276000	2787.53	1840.61		

Note: An amount of Rs. 32000 lakh is considered for bridge works across roads in the forest department.

1