



GOVERNMENT OF KERALA

Abstract

Local Self Government Department – Release of an amount of Rs. 4980.8 lakh to Kudumbasree as remaining part of 1st installment of Central and State share for Creation of Capital Assets under Pradhan Mantri Awas Yojana (Urban) towards General, Scheduled Caste (SCP), Scheduled Tribe (TSP) components for the year 2018-19 – Sanctioned – Orders Issued.

LOCAL SELF GOVERNMENT (DC) DEPARTMENT

GO(Rt.) No. 2869/2018/LSGD

Dated, Thiruvananthapuram 09.11.2018.

- Read:- (1) Sanction Order Nos. N-11012/32/2018-HFA-III-UD (E:9040021) dated 31.05.2018 of the Ministry of Urban Development. Government of India (2 Nos).
- (2) Sanction Order Nos. N-11011/30/2018-HFA-III-UD (E:9040330) dated 19.06.2018 of the Ministry of Urban Development. Government of India. (3 Nos)
- (3) Letter No. 10741/N/2018/KSHO dated 01.08.2018 of the Director (A&F), Kudumbasree.
- (4) Letter No. DC2-52884/16 dated 03.09.2018 from the Director of Urban Affairs, Thiruvananthapuram.
- (5) GO(Rt) No. 8563/2018/Fin. dated 16.10.2018.
- (6) GO(Rt) No. 8667/2018/Fin. dated 22.10.2018.

ORDER

As per the Sanction Orders (5 Nos.) read as 1st and 2nd above Government of India, Ministry of Urban Development have sanctioned a total amount of Rs.3735.60 Lakhs to the State Government as remaining part of 1st installment of Central Grant for Creation of Capital Assets under Pradhan Mantri Awas Yojana (Urban) as General, Scheduled Tribe and Scheduled Caste Components for the financial Year 2018-19 as detailed below.

Component	Amount	Sanction Order No.
General	14,66,40,000	N-11012/32/2018-HFA-III-UD (E:9040021) dated 31 st May, 2018
Scheduled Tribe Component	3,60,000	N-11012/32/2018-HFA-III-UD (E:9040021) dated 31 st May, 2018
General	19,50,60,000	N-11011/30/2018-HFA-III-UD (E:9040330) dated 19 th June 018

Scheduled Tribe Component	8,40,000	N-11011/30/2018-HFA-III-UD (E:9040330) dated 19 th June 018
Scheduled Caste Component	3,06,60,000	N-11011/30/2018-HFA-III-UD (E:9040330) dated 19 th June 018
Total	37,35,60,000 (Rs.3735.60 Lakh)	

2. The Executive Director, Kudumabasree and the Director of Urban Affairs as per letter read as 3rd and 4th above have reported that the matching State Share for the Central Release is Rs. 1245.20 lakhs as detailed below.

	No. of beneficiaries	Total Central share	Total State Share	Matching State Share to be released (40%)
Municipalities	6818	10,227.00	3,409.00	1,002.80
Corporations	1577	2,365.50	788.50	242.40
Total	8395	12,592.50	4,197.50	1,245.20

The Executive Director, Kudumbashree and the Director of Urban Affairs have therefore requested to release a total amount of Rs.4980.80 Lakh (i.e. Central share Rs.3735.60 Lakh + State Share Rs. 1,245.20 Lakh) to Kudumbashree, the Nodal Agency of PMAY(Urban), for the implementation of the Scheme.

3. Government have examined the matter in detail. As per the Government Order read as 5th paper above sanction has been accorded for opening new Heads of Account i.e. 2217-05-789-98 and 2217-05-796-98 for Special Component Plan for Scheduled Castes (SCP) and Tribal Area Sub plan (TSP) respectively. Sanction was also accorded for re-appropriation of a sum of Rs.42480000/- under the above Heads as per G.O. read as 6th paper above.

4. In the above circumstance, Government are pleased to accord sanction to release a total amount of Rs.4980.80 Lakh (i.e. Central Share Rs.3735.60 Lakh + State Share Rs. 1,245.20 Lakh) to Kudumbashree as remaining part of 1st installment of Central and State Share for Creation of Capital Assets under Pradhan Mantri Awas Yojana (Urban) towards General, Scheduled Tribe, Scheduled Caste Components for the financial Year 2018-19 as detailed below.

Component	Head of Account	Central	State	Total
SC	2217-05-789-98	3,06,60,000	1,02,20,000	4,08,80,000
ST	2217-05-796-98	12,00,000	4,00,000	16,00,000
Corporation	2217-05-191-74	6,45,60,000	2,15,20,000	8,60,80,000

Municipalities	2217-05-192-72	27,71,40,000	9,23,80,000	36,95,20,000
Total		37,35,60,000	12,45,20,000	49,80,80,000

5. Executive Director, Kuduambasree is authorized to draw and disburse the amount through the DDO, appointed for the purpose.

(By order of the Governor),
Sindhu L.,
Special Secretary to Government.

To

The Director of Urban Affairs, Thiruvananthapuram
The Executive Director, Kudumbasree.
The Director of Treasuries, Thiruvananthapuram.
The Drawing and Disbursing Officer, Kudumbasree.
The Accountant General (A&E) / (Audit), Kerala , Thiruvananthapuram
The District Treasury Officer, Thiruvananthapuram.
The Finance Department.

(vide UO No. DEV-2/278/2018-FIN dated 30.10.2018)

The Executive Director, Information Kerala Mission
The I&PR (Web and New Media)
Stock File / Office Copy.

Forwarded / By order,

Section Officer.