



GOVERNMENT OF KERALA

Abstract

Local Self Government Department – Administrative Sanction and working instructions for Swachh Bharat Mission (Urban) - Modified - Orders issued.

LOCAL SELF GOVERNMENT (DC) DEPARTMENT

G.O.(Rt)No.2762/2018/LSGD.

Dated, Thiruvananthapuram, 29.10.2018

- Read:-
1. G.O.(Rt)No. 1966/2017/LSGD. Dated 13.06.2017
 2. Letter No. 3460/D1/15/SM dated 21.02.2018 from the Executive Director, Suchitwa Mission.

ORDER

As per Government Order read as 1st paper above revised Administrative Sanction and Working Instructions have been issued for Swachh Bharat Mission (Urban) with a funding pattern 75:25 in accordance with the then existing Central guidelines.

2. The Ministry of Housing and Urban Affairs has issued revised guidelines for Swachh Bharat Mission (Urban) as on 5th October, 2017 and as per the revised guidelines, the funding pattern between Central and State is in the ratio of 60:40. As per the letter read as 2nd paper above Executive Director, Suchitwa Mission has requested to issue a revised Government Order modifying the Administrative Sanction and Working Instructions for the scheme Swachh Bharat Mission (Urban) with a funding pattern 60:40 instead of 75:25

3. Government have examined the matter in detail and are pleased to modify the Government Order read as 1st paper above with the following changes.

1. Individual Household Toilet (IHHL)

There will be no change in the unit cost of IHHL (Rs.15,400/-). The Central and State Share shall be in the ratio 60:40 for IHHL component. Hence the revised share among Centre, State and ULB shall be Central Share Rs.4000, State Share Rs.2667/- and ULB share Rs.8733/- per IHHL.

2. Community Toilet

The base unit cost of Community Toilets will be calculated at Rs.98,000 per seat, wherein VGF/Grant will be up to 40% of project cost (i.e. VGF/Grant of Rs.39,200 per seat). State will contribute a minimum of Rs.26,134/- per seat (40% fund towards Community Toilet project to match 60% Central

Share). Urban local bodies shall contribute a minimum of Rs.32,666/- for the construction. This will be subject to overall State/ULB fund envelope (sum of allocation under IHHL and Community Toilets for the entire mission period) remaining unchanged.

4. Public Toilet

The base unit cost of Public Toilets will be calculated at Rs.98000/- per seat. Where in VGF/Grant of up to 40% as available for a Community Toilet (CT) shall be applicable to Public Toilet (PT) project as well [Unit cost of Public Toilets will be same as the Community Toilets]. The funding pattern for Public Toilet is same as Community Toilet, i.e. Central Share: Rs.39,200/-, State Share: a minimum of Rs. 26,134/- and ULB Share: a minimum of Rs.32,666/-. Target for the Public Toilet to be set under Community Toilet components. This will be subject to overall State/ ULB wise fund envelope (sum of allocation under IHHL and the Community Toilets for the entire mission period) remaining unchanged.

Additionally, state and ULBs may also identify land for public toilets, and leverage this land and advertisements to encourage the private sector to construct and manage public toilets through a PPP agreement. Additional funding support by any other means can also be used for public toilets. ULBs may also put up mobile toilets for use as public toilets.

The projects will be prepared, sanctioned and implemented by ULBs. In the entire project approval and procurement process, all provisions and procedures as prescribed by State Government for ULBs must be followed in their entirety. The entire approval procedure should end at the ULB level.

All Public Toilet and urinals constructed under SBM must have a minimum 5 year maintenance contract.

ULBs should ensure that for the convenience of the public, at every public place (banks, post office, bus stops, petrol pumps, metro stations, hospitals, restaurants, schools, health centers, anganwadis, citizen centers) there should be at least one public toilet available and that the facility should be kept functional and open for public uses.

5. Urinals

Urinals is included in ODF components. The base unit cost of urinals will be calculated at Rs.32,000 per seat, wherein VGF/Grant of up to 40% to be given on lines of Community Toilets/Public Toilets, (ie. VGF/Grant of Rs.12,800 per unit). State will contribute a minimum of Rs. 8534/- (40% fund towards urinal project to match 60% Central Share). Urban local bodies shall contribute a minimum of Rs. 10,666/- for the construction. Targets for urinals to be set under Community Toilets components. This will subject to overall

State/ULB wise fund envelope (sum of allocation under IHHL and Community Toilets for the entire mission period) remaining unchanged.

6. Solid Waste Management (SWM)

The Central Government incentive for Municipal Solid Waste Management component is a maximum of 35% of project costs. Hence Central Government incentive fixed for Solid Waste Management projects will be in the form of maximum 35% Grant/VGF for each projects. State will contribute a minimum of 40% share of funds for SWM projects (comprising 23.3% of project cost) to match 60% central share. Balance fund shall be generated and met by concerned ULBs as indicated in para 7.6 of Revised SBM Guidelines This will subject to overall State /ULB wise funds envelop, for the entire mission period, for Solid Waste Management remaining unchanged.

7. IEC and Public Awareness

State will contribute minimum of 40% project costs towards IEC and Public Awareness, Capacity to match 60% Central Share for these components.

8. Capacity Building & Administrative and Office Expenses

State will contribute a minimum of 40% project costs towards Capacity Building & Administrative and Office Expenses to match 60% of project costs as central share.

(By order of the Governor)
Sindhu.L
Special Secretary to Govt.

To

The Executive Director, Suchitwa Mission

The Director of Urban Affairs

The Principal Accountant General (Audit),

(A&E)Kerala, Thiruvananthapuram.

The Executive Director, Information Kerala Mission

The Director, I&PRD/Web&New Media

Stock File/ Office Copy.

Forwarded/ By Order


Section Officer